Sausalito Shoreline Spring edition

THE HUNT IS ON!

Get your best egg-excavating outfits ready: It's Easter in Sausalito Shores!



Who's ready for some community events?! The SSHA Easter Egg Hunt will be held Sunday, April 1 from 4-6 p.m. at the clubhouse. All children will receive a bag of candy and have chances to win various prizes. This event is free to all SSHA members, \$5 for non-members.

SAUSALITOSHORES.COM

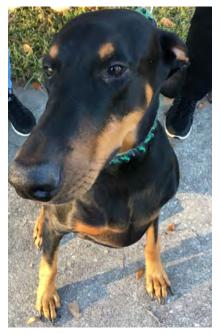


YOUR 2018 SSHA BUDGET

Dues \$ 13,200.00 \$ 13,200.00 \$ 13,800.00 \$ 600.00 115 110 Boat Ramp Fees \$ 2,250.00 \$ 2,200.00 \$ 1,960.00 \$ (290.00) 18 18 RV & Boat Storage \$ 9,625.00 \$ 7,200.00 \$ 7,200.00 30 35 Guest Pass/Key Deposits \$ 100.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ - 1 1 Kayak \$ 50.00 \$ 100.00 \$ 50.00 \$ - 1 1 1 Clubhouse Rentals \$ 10,000.00 \$ 5,500.00 \$ 7,440.00 \$ (2,560.00) 30 26/25 Clubhouse Deposit \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ (48.36) \$ 1,611.98 \$ 1,660.34 Shared Maint. Fees \$ 480.00 \$ 600.00 \$ 720.00 \$ 240.00 6 4 Interest Income \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00	INCOME	2018	2017 budget	2017 actual	Variance	2,017	2018
Fees \$ 9,625.00 \$ 7,200.00 \$ 7,200.00 30 35 Guest Pass/Key Deposits \$ 100.00 \$ 50.00 \$ 150.00 \$ 50.00 6 4 Kayak \$ 50.00 \$ 100.00 \$ 50.00 \$ - 1 1 Clubhouse Rentals \$ 10,000.00 \$ 5,500.00 \$ 7,440.00 \$ (2,560.00) 30 26/25 Clubhouse Deposit \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ (48.36) \$ 1,611.98 \$ 1,660.34 Shared Maint. Fees \$ 480.00 \$ 600.00 \$ 720.00 \$ 240.00 6 4 Interest Income \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00	Dues	\$ 13,200.00	\$ 13,200.00	\$ 13,800.00	\$ 600.00	115	110
Storage Interest Income \$ 100.00 \$ 50.00 \$ 150.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 4 Guest Pass/Key Deposits \$ 100.00 \$ 50.00 \$ 50.00 \$ - 1 1 Kayak \$ 50.00 \$ 100.00 \$ 50.00 \$ - 1 1 Clubhouse Rentals \$ 10,000.00 \$ 5,500.00 \$ 7,440.00 \$ (2,560.00) 30 26/25 Clubhouse Deposit \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ 1,611.98 \$ 1,611.98 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ 1,611.98 \$ 1,611.98 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,660.34 \$ 1,66	<u>-</u>	\$ 2,250.00	\$ 2,200.00	\$ 1,960.00	\$ (290.00)	18	18
Pass/Key Deposits Pass/Key Deposits Image: Condo Shared Maint. Fees \$ 10,000.00 \$ 50.00 \$ - 1 1 Clubhouse Rentals \$ 10,000.00 \$ 5,500.00 \$ 7,440.00 \$ (2,560.00) 30 26/25 Clubhouse Deposit Image: Condo Shared Maint. Fees \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ (48.36) \$ 1,611.98 \$ 1,660.34 Estopel Fees \$ 480.00 \$ 600.00 \$ 720.00 \$ 240.00 6 4 Interest Income \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00		\$ 9,625.00	\$ 7,200.00	\$ 7,200.00		30	35
Clubhouse Rentals \$ 10,000.00 \$ 5,500.00 \$ 7,440.00 \$ (2,560.00) 30 26/25 Clubhouse Deposit	Pass/Key	\$ 100.00	\$ 50.00	\$ 150.00	\$ 50.00	6	4
Rentals Image: Clubhouse Deposit Image: Clubhouse Deposit	Kayak	\$ 50.00	\$ 100.00	\$ 50.00	\$ -	1	1
Deposit \$ 1,660.34 \$ 1,611.98 \$ 1,611.98 \$ (48.36) \$ 1,611.98 \$ 1,660.34 Estopel Fees \$ 480.00 \$ 600.00 \$ 720.00 \$ 240.00 6 4 Interest Income \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00		\$ 10,000.00	\$ 5,500.00	\$ 7,440.00	\$ (2,560.00)	30	26/25
Shared Maint. Fees \$ 480.00 \$ 600.00 \$ 720.00 \$ 240.00 6 4 Interest Income \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00							
Interest \$ 144.00 \$ 160.00 \$ 144.00 \$ - \$ 12.00 \$ 12.00	Shared Maint.	\$ 1,660.34	\$ 1,611.98	\$ 1,611.98	\$ (48.36)	\$ 1,611.98	\$ 1,660.34
Income	Estopel Fees	\$ 480.00	\$ 600.00	\$ 720.00	\$ 240.00	6	4
\$ 37,509.34 \$ 30,621.98 \$ 33,075.98 \$ (4,433.36)		\$ 144.00	\$ 160.00	\$ 144.00	\$ -	\$ 12.00	\$ 12.00
		\$ 37,509.34	\$ 30,621.98	\$ 33,075.98	\$ (4,433.36)		

EXPENSES	2018	2017 budget	2017 actual	
Bank Service Fee	\$ 50.00	\$ 36.00	\$ 36.00	\$ (14.00)
Boating RES (SCA Portion)	\$ 1,660.34	\$ 1,611.98	\$ 1,611.98	\$ (48.36)
Boating RES (SSHA Portion)	\$ 1,660.34	\$ 1,611.98	\$ 1,611.98	\$ (48.36)
Clubhouse	\$ 4,000.00	\$ 2,000.00	\$ 2,480.18	\$ (1,519.82)
Common Area Locks	\$ 250.00	\$ 1,000.00	\$ 234.34	\$ (15.66)
Garage Sale	\$ 100.00	\$ 150.00	\$ 50.00	\$ (50.00)
Hospitality	\$ 1,200.00	\$ 1,000.00	\$ 677.82	\$ (522.18)
Insurance	\$ 7,000.00	\$ 5,500.00	\$ 5,000.00	\$ (2,000.00)
Landscaping & Grounds	\$ 10,000.00	\$ 8,400.00	\$ 9,400.00	\$ (600.00)
Newsletter	\$ 500.00	\$ -	\$ 100.00	\$ (400.00)
Office suplies	\$ 300.00	\$ 300.00	\$ 243.93	\$ (56.07)
paypal fees	\$ 118.66	\$ -	\$ 48.38	\$ (70.28)
Playground	\$ 1,000.00	\$ 1,000.00	\$ -	\$ (1,000.00)
Postage/PO Box	\$ 320.00	\$ 320.00	\$ 162.00	\$ (158.00)
Professional Fees	\$ 1,000.00	\$ 1,000.00	\$ 561.25	\$ (438.75)
Repairs & Maintenance	\$ 1,000.00	\$ 500.00	\$ 284.02	\$ (715.98)
RV Lot/Tennis	\$ 850.00	\$ 600.00	\$ 1,569.61	\$ 719.61
Website/Wi Fi	\$ 1,200.00	\$ 600.00	\$ 1,108.33	\$ (91.67)
Water	\$ 1,500.00	\$ 1,300.00	\$ 1,263.00	\$ (237.00)
Electric	\$ 3,800.00	\$ 3,900.00	\$ 3,177.33	\$ (622.67)
Totals	\$ 37,509.34	\$ 30,829.96	\$ 29,620.15	\$ (7,889.19)

PET SPOTLIGHT



Malachi loves long walks in the neighborhood. His favorite toys are tennis balls and frisbees. He loves to swim in Lake Howell and loves to greet everyone he sees.

Send your pet photo and info to isaacbbabcock@ yahoo.com and maybe you'll see your favorite pet in our next newsletter!

Lost your key?

Need to renew your
Sausalito Shores boat club
membership or renew your
space in the RV lot? Come
to the Clubhouse at 6 p.m.
Tuesday, March 27.

WHO YOU GONNA CALL?

Have a problem in the neighborhood? You'll get help the fastest by calling these numbers first.

Please call 911 for all Emergencies

Seminole County Sheriff (Non-Emergency) 407-665-5100

Animal Control 407-665-5201

Dept. of Elder Affairs (Report Abuse) 1-800- 62-2873

Senior Legal Helpline 1-888-895-7873

Report Crime Tips 1-800-423-8477

Report Suspicious Drug Activity 407-665-1705

Get your yard growing



Now is a great time to fertilize your lawn!

Fertilizer containing nitrogen that is used during the non-restricted season (Oct. 1-May 31) must contain at least 50% or more slow-release nitrogen. Fertilizer containing phosphorus can be applied to turf or plants if a state certified soil or tissue test verifies that there is a phosphorus deficiency.

Fertilizer containing Iron, Manganese and other micronutrients, also referred to as summer blends, can be applied during the restricted season to keep lawns healthy and green.

An easy way to pay your dues! Visit our Paypal link at sausalitoshores.com

